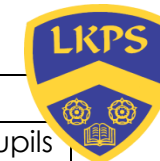


LOWER KERSAL PRIMARY SCHOOL - SPORT PREMIUM FUNDING 2018-2019 SPENDING INTENTION



PROJECT	COSTINGS	OBJECTIVE	INTENDED OUTCOME	REVIEW
Hiring qualified sports coaches to deliver out-of-school activities and develop teachers' sports knowledge and confidence in PE and school sport.	£75 per day; annual cost of £14250 - £2000 <u>contribution from Sports Premium</u> <i>(4th annual reduction in salary contribution from SPG; 2015 £6000; 2016 £5000; 2017 £3000; 2018 £2000)</i>	To use qualified and suitably trained coach to improve the quality and range of school sport offered. Children to experience specialist coaching in a range of sports.	Children to experience a wide range of sports taught by qualified coaches. Teachers and teaching assistants subject knowledge and confidence to increase. Increase number of dinner time and after school clubs. By focusing on enjoyment and the opportunity to try something new and different, sports coach will engage the least active children in physical activity and exercise at dinnertimes.	Audit number of pupils involved in sporting activities both during lunchtime and after school. Pupil Interviews to ascertain thoughts of sport and PE.
Before and after school sports clubs 2xweek for pupils	£1200 per annum	Children of all ages have opportunities to take part in physical/sporting events outside of normal teaching time	More children take part in sporting activities through after-school sports provision. Establishment of school football team.	Exit questionnaire. Ascertain if any have continued to visit the club after funding has stopped. PE lead to analyse attendance data
Providing release time for PE subject leader/Sports Coach to develop the PE curriculum and school sports provision through attendance at EIP	£2300 for total project inc 5 non-contact days @ £190 per day supply costs	The subject leader to develop and improve the quality of PE and school sport provision through shared work with other Irwell EIP Schools.	Pupils have had the chance to take part in a range of sporting events, representing LKPS and working with other primary schools in the cluster and across the authority.	Irwell EIP Sports League – has LKPS improved its position on the league table? How many Level 2 competitions has the school taken part in?

Sports Lead Meetings and through paid membership to the conferences led by Salford Sports Partnership.				
To purchase staff PE kits to raise the profile of sport at LKPS and ensure staff are dressed appropriately to deliver the PE curriculum.	£2450.18	To raise the profile and importance of sports and ensure that all staff are dressed appropriately for PE lessons and sporting events.	To increase staff participation and ability in teaching physical exercise during the year. To promote sports to pupils and parents.	Audit number of staff involved in supporting the delivery of the PE curriculum and school competitions. Staff and Parent Interviews to ascertain thoughts of sport and PE.
To purchase trophies and medals for improved sporting outcomes	£100.00 contribution from Sports Premium	To raise profile of sporting work done by celebrating achievement of sports work during annual prize day.	Children who have improved participation in sports are rewarded with a medal/trophy at the end of the academic year.	Seek views from sports council to see how this was received.
To purchase pupil PE kits to raise the profile of sport at LKPS and ensure pupils are dressed appropriately.	£2340	To raise the profile of sports and ensure that all pupils take part in PE lessons as appropriate clothing will be provided for them.	To increase pupil participation in physical exercise during the year. To engage a larger number of pupils in physical exercise. To promote sports to pupils and parents.	Audit number of pupils involved in sporting activities outside of usual PE lessons. Pupil Interviews to ascertain thoughts of sport and PE.
To purchase a daily mile track to encourage daily activity for all pupils.	£6320 (final payment of £16,320)	To raise the profile of daily exercise and to maximise pupil opportunity to take part in exercise during break times and some lessons.	Increase pupil participation in daily exercise. To engage a large number of pupils in physical exercise.	Audit number of pupils involved in running/walking a daily mile.



Total Spend to date (Sept 18) : £16,710.18

Remaining: £1,289.82

Total allocation: £18,000.00